

Classroom Site Fund Allocation Report FY 2002

The Arizona Department of Education, pursuant to A.R.S. §15-977, has distributed monies received from the following sources, for the purposes of funding the classroom site fund (CSF).

	Department of Education's actual allocation	JLBC Projection
Classroom Site Fund FY 2002 Revenues		
Treasurer's Distribution from Prop 301 Fund	\$251,523,403.69	\$245,467,848
Interest earned	\$854,930.16	0
Trust Land - Permanent State Common School Fund	\$15,132,339.47	\$2,204,362
Other Prop 301 Funds over funded reverted back to the Classroom Site Fund	\$3,975,441.67	0
Total Revenues	\$271,486,114.99	\$247,672,210
Funding withheld for AIMS non-compliance*	-\$88,475.76	
Total Funds Distributed	\$271,397,639.23	
Average Per Pupil	\$259.80	\$237.13

For a detailed list of total funds received by individual districts and charters visit our web site at <http://www.ade.az.gov/schoolfinance/Reports/Default.asp>

*These monies will be distributed with the first FY 2003 classroom site fund allocation.